

No.Z.28015/347/2018-TB

Government of India  
Ministry of Health and Family Welfare  
Department of Health and Family Welfare  
(Central TB Division)

Jeevan Vihar Building,  
3, Parliament Street, New Delhi – 110 001  
Dated 11.03.2026.

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi – 110 108.

**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.**

Sir,


I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 98,15,75,000/- (Rupees ninety eight crores fifteen lakhs seventy five thousand only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme in the States during the year 2025-26 as Commodity Grant as per detail attached at **Annexure - I**

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 789- Special Component Plan for Scheduled Castes (Minor Head), 80- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8001 – Gross Budgetary Support (GBS), 800131- Grants in Aid General for the year 2025-26.	98,15,75,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26.	98,15,75,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

Contd. at page No. 2.

  
(Dr. Raghuram S. Rao)  
सहायक महानिदेशक (टीबी)/Assistant Director General (Tb)



4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System	
Strengthening, National Health Programme and Urban Health Mission	Rs. 4927,46,00,000/-
b) Total Expenditure prior to this Sanction	Rs. 3437,03,06,500/-
c) Amount of the current Sanction (NTEP)	Rs. 98,15,75,000/-
d) Cumulative expenditure	Rs. 3535,18,81,500/-
e) Balance Budget after the current Sanction	Rs. 1392,27,18,500/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 3594 dated 05.03.2026.

Yours sincerely

(Dr. Raghuram S Rao)  
ADG (TB)

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder

(डॉ. रघुराम एस राव/Dr. Raghuram S. Rao)  
सहायक महानिदेशक (टीबी)/Assistant Director General (TB)  
केन्द्रीय टीबी प्रभाग/Central TB Division  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार/Govt. of India  
जीवन विहार बिल्डिंग, नई दिल्ली-110001  
Jeevan Vihar Building, New Delhi-110001



Unique Sanction ID:- NTEP/IFD/GIA/R/2025-26/347

No.Z.28015/347/2018-TB

2025-26 3601 SCP

(Amount in Rupees)							
Sl.No	State	Isoniazid 100mg		Isoniazid 300mg		DSTB CP (P)	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Bihar	538690	23,46,000/-	386960	26,79,000/-	50792	35,11,000/-
2	Chhattisgarh	27555	1,19,000/-	19800	1,36,000/-	26096	18,14,000/-
3	Gujarat	12,38,700	53,99,000/-	889760	61,60,000/-	77000	52,94,000/-
4	Jharkhand	61125	2,66,000/-	43900	3,03,000/-	30296	21,00,000/-
5	Karnataka	390060	17,03,000/-	280200	19,45,000/-	51408	35,73,000/-
6	Madhya Pradesh	729480	31,84,000/-	523980	36,33,000/-	48636	33,48,000/-
7	Maharashtra	1044105	45,71,000/-	749980	52,17,000/-	105168	72,30,000/-
8	Punjab					8008	5,58,000/-
9	Rajasthan	226560	9,90,000/-	154750	10,75,000/-	56476	39,55,000/-
10	Tamil Nadu	641385	28,02,000/-	460700	31,97,000/-	47222	33,11,000/-
11	Uttar Pradesh	278290	12,19,000/-	193200	13,42,000/-	112392	77,33,000/-
12	West Bengal	865671	37,74,000/-	631671	43,05,000/-	36540	25,54,000/-
13	Telangana	3618360	1,57,46,000/-	2607090	1,80,23,000/-	87864	60,40,000/-
	<b>Total</b>	<b>9659981</b>	<b>4,21,19,000/-</b>	<b>6931991</b>	<b>4,80,15,000/-</b>	<b>737898</b>	<b>5,10,21,000/-</b>

(Amount in Rupees)							
Sl.No	State	Pyridoxine 50mg		Cycloserine 250 mg		Delamanid 50mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Karnataka	207928	10,92,000/-	131320	1,31,98,000/-		
2	Maharashtra	259910	13,97,000/-	164150	1,64,96,000/-	692256	7,82,17,000/-
3	Uttar Pradesh			65660	65,98,000/-		
4	West Bengal	207928	10,93,000/-	131320	1,31,99,000/-		
	<b>Total</b>	<b>675766</b>	<b>35,82,000/-</b>	<b>492450</b>	<b>4,94,91,000/-</b>	<b>692256</b>	<b>7,82,17,000/-</b>

(Amount in Rupees)							
Sl.No	State	Levofloxacin 500mg		DSTB IP (P)		CBNAAT Cartridges	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Bihar	14261	3,02,000/-	24696	21,93,000/-	45000	3,58,85,000/-
2	Chhattisgarh	3627	77,000/-	12712	11,32,000/-		
3	Gujarat	14014	2,96,000/-	37464	34,08,000/-	20000	1,59,48,000/-
4	Jharkhand	5304	1,12,000/-	14728	13,04,000/-	32500	2,59,16,000/-
5	Karnataka	13312	2,82,000/-	12516	11,14,000/-	30000	2,39,23,000/-
6	Madhya Pradesh	21645	4,59,000/-	23660	21,05,000/-	42500	3,38,92,000/-
7	Maharashtra	33462	7,07,000/-	50372	45,04,000/-	39500	3,14,99,000/-
8	Odisha	3276	69,000/-			10000	79,74,000/-
9	Punjab	26065	5,51,000/-	114237	1,01,45,000/-	41750	3,32,92,000/-
10	Rajasthan	15119	3,20,000/-	8680	7,64,000/-		
11	Tamil Nadu	20436	4,31,000/-	5866	5,21,000/-	25000	1,99,37,000/-
12	Uttar Pradesh	99710	21,07,000/-	14479	12,91,000/-		
13	West Bengal	29924	6,31,000/-	17780	15,72,000/-	45000	3,58,85,000/-
14	Telangana	11986	2,55,000/-	42784	38,06,000/-	75000	5,98,09,000/-
	<b>Total</b>	<b>312141</b>	<b>65,99,000/-</b>	<b>379974</b>	<b>3,38,59,000/-</b>	<b>406250</b>	<b>32,39,60,000/-</b>



डॉ. रघुराम एस राव / Dr. Raghuram S. Rao  
सहायक महानिदेशक (टीबी) / Assistant Director General (TB)  
केंद्रीय टीबी प्रभाग



## (Amount in Rupees)

Sl.No	State	Ethambutol 100mg		Pyrazinamide IP 750mg		Pyrazinamide IP 500mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Bihar	111940	8,10,000/-	11680	1,86,000/-	13736	1,57,000/-
2	Chhattisgarh	22560	1,64,000/-	44779	7,10,000/-	10863	1,24,000/-
3	Gujarat	154600	11,20,000/-	7500	1,20,000/-	7310	84,000/-
4	Jharkhand	41880	3,04,000/-	6339	1,02,000/-	3281	38,000/-
5	Karnataka	77240	5,60,000/-	18560	2,94,000/-	13668	1,58,000/-
6	Madhya Pradesh	250940	18,17,000/-	19320	3,06,000/-	16541	1,89,000/-
7	Maharashtra	279140	20,22,000/-	70671	10,93,000/-	20791	2,39,000/-
8	Odisha	55180	4,00,000/-	10299	1,62,000/-	10659	1,22,000/-
9	Punjab	237592	17,20,000/-	29481	4,68,000/-	22372	2,56,000/-
10	Rajasthan	131480	9,52,000/-	18920	3,02,000/-	16133	1,84,000/-
11	Tamil Nadu	82020	5,96,000/-	40080	6,36,000/-	29257	3,35,000/-
12	Uttar Pradesh	577820	41,84,000/-	53960	8,59,000/-	55097	6,33,000/-
13	West Bengal	112920	8,18,000/-	31010	4,92,000/-	27770	3,18,000/-
14	Telangana	103520	7,48,000/-	17481	2,78,000/-	14739	1,70,000/-
	<b>Total</b>	<b>2238832</b>	<b>1,62,15,000/-</b>	<b>380080</b>	<b>60,08,000/-</b>	<b>262217</b>	<b>30,07,000/-</b>

## (Amount in Rupees)

Sl.No	State	Moxifloxacin 400mg		Levofloxacin 250mg		Bedaquiline 100mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Bihar	27940	22,92,000/-	22436	2,70,000/-		
2	Chhattisgarh	1740	1,43,000/-	3300	40,000/-		
3	Gujarat	25500	20,92,000/-	2886	34,000/-		
4	Jharkhand	2880	2,36,000/-	5180	64,000/-		
5	Karnataka	5730	4,70,000/-	17100	2,09,000/-	565240	2,35,89,000/-
6	Madhya Pradesh	6750	5,54,000/-	17380	2,13,000/-	490492	2,04,53,000/-
7	Maharashtra	214820	1,76,21,000/-	111072	13,38,000/-	1104312	4,55,78,000/-
8	Odisha	600	49,000/-	1298	15,000/-		
9	Punjab	11890	9,75,000/-	19058	2,30,000/-	539560	2,24,98,000/-
10	Rajasthan	8930	7,33,000/-	13897	1,67,000/-		
11	Tamil Nadu	9240	7,58,000/-	27197	3,31,000/-		
12	Uttar Pradesh	117760	96,59,000/-	25467	3,08,000/-	920072	3,83,65,000/-
13	West Bengal	7460	6,12,000/-	6627	79,000/-	858784	3,58,04,000/-
14	Telangana	11370	9,33,000/-	12779	1,55,000/-	490492	2,04,74,000/-
	<b>Total</b>	<b>452610</b>	<b>3,71,27,000/-</b>	<b>285677</b>	<b>34,53,000/-</b>	<b>4968952</b>	<b>20,67,61,000/-</b>

## (Amount in Rupees)


Sl.No	State	Linezolid 600mg		Ethambutol 400mg		Ethambutol 800mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Bihar	75980	34,38,000/-	22420	2,68,000/-	23030	5,29,000/-
2	Chhattisgarh	4040	1,82,000/-	2700	32,000/-	3190	74,000/-
3	Gujarat	36040	16,32,000/-	17530	2,09,000/-	27200	6,24,000/-
4	Jharkhand	15080	6,82,000/-	3770	44,000/-	9750	2,24,000/-
5	Karnataka	49758	23,14,000/-	14880	1,76,000/-	88010	20,44,000/-
6	Madhya Pradesh	47500	21,48,000/-	9750	1,16,000/-	28500	6,54,000/-
7	Maharashtra	388403	1,76,49,000/-	35920	4,28,000/-	168750	38,75,000/-
8	Odisha	7060	3,20,000/-	7490	88,000/-	4450	1,02,000/-
9	Punjab	71640	32,42,000/-	29090	3,48,000/-	49310	11,33,000/-
10	Rajasthan	68740	31,10,000/-	12860	1,52,000/-	32990	7,57,000/-
11	Tamil Nadu	22660	10,26,000/-	30120	3,59,000/-	64730	14,87,000/-
12	Uttar Pradesh	244080	1,13,39,000/-	53960	6,47,000/-	122810	28,20,000/-
13	West Bengal	75738	34,90,000/-	24010	2,87,000/-	42876	9,90,000/-
14	Telangana	35000	15,84,000/-	19670	2,35,000/-	42580	9,78,000/-
	<b>Total</b>	<b>1141719</b>	<b>5,18,59,000/-</b>	<b>284170</b>	<b>33,89,000/-</b>	<b>708176</b>	<b>1,62,91,000/-</b>

(डॉ. रघुराम एस राव/Dr. Raghuram S. Rao)  
सहायक महानिदेशक (टीबी)/Assistant Director (T.B.)



(Amount in Rupees)

Sl.No	State	GT Blot Tray		Grand Total
		Qty.	Amount	
1	Andhra Pradesh	100	30,000/-	30,000/-
2	Bihar			5,48,66,000/-
3	Chhattisgarh	69	21,000/-	47,68,000/-
4	Gujarat	130	39,000/-	4,24,59,000/-
5	Haryana	50	15,000/-	15,000/-
6	Himachal Pradesh	25	8,000/-	8,000/-
7	Jharkhand			3,16,95,000/-
8	Karnataka	600	1,80,000/-	7,68,24,000/-
9	Madhya Pradesh	320	96,000/-	7,31,67,000/-
10	Maharashtra	40	12,000/-	23,93,96,000/-
11	Odisha	25	8,000/-	93,09,000/-
12	Punjab	160	48,000/-	7,54,64,000/-
13	Rajasthan	100	30,000/-	1,34,91,000/-
14	Tamil Nadu	171	51,000/-	3,57,78,000/-
15	Uttar Pradesh	90	27,000/-	8,91,31,000/-
16	West Bengal	50	15,000/-	10,59,18,000/-
17	Telangana	75	22,000/-	12,92,56,000/-
	Total	2005	6,02,000/-	98,15,75,000/-

  
(डॉ. रघुराम एस राव/Dr. Raghuram S. Rao)  
सहायक महानिदेशक (टीबी)/Assistant Director General (TB)  
केन्द्रीय टीबी प्रभाग/Central TB Division  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
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